

**GOVERNMENT OF THE PUNJAB**  
**FINANCE DEPARTMENT**

**PROJECT ESTIMATES**

**FOR THE YEAR**

**1971-72**

ABSTRACT

(Figures in lacs of rupees)

Name of the Sector	Total estimated cost	PHASING				
		1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7
<b>Water and Power—</b>						
Water ... ..	...	...	...	...	...	...
Power ... ..	...	...	...	...	...	...
Total ... ..	...	...	...	...	...	...
<b>Agricultural—</b>						
Agriculture and Agricultural Credits ...	45.38	15.10	9.81	9.95	9.01	1.51
Animal Husbandry ... ..	...	...	...	...	...	...
Colonization and Land Reforms ... ..	...	...	...	...	...	...
Co-operative and Rural Credits ... ..	...	...	...	...	...	...
Fisheries ... ..	...	...	...	...	...	...
Food Storage ... ..	...	...	...	...	...	...
Forests ... ..	...	...	...	...	...	...
Total ... ..	45.38	15.10	9.81	9.95	9.01	1.51
<b>Physical Planning and Housing—</b>						
Basic Development ... ..	...	...	...	...	...	...
Low Income Housing ... ..	...	...	...	...	...	...
Rural Water Supply Schemes ... ..	...	...	...	...	...	...
Urban Water Supply Schemes ... ..	38.51	22.00	8.92	7.59	...	...
Government Buildings { Government Servants Housing, Government Offices and Buildings	6.41	5.39	1.02	...	...	...
Total ... ..	44.92	27.39	9.94	7.59	...	...
Industries ... ..	...	...	...	...	...	...
Fuels and Minerals ... ..	...	...	...	...	...	...
Education and Training ... ..	...	...	...	...	...	...
Health ... ..	1.17.68	22.00	31.98	31.13	32.62	...
<b>Transport and Communication—</b>						
Transport ... ..	...	...	...	...	...	...
Communications ... ..	3,22.67	1,01.81	1,05.07	25.79	...	...
Social Welfare ... ..	...	...	...	...	...	...
Manpower and Employment ... ..	...	...	...	...	...	...
<b>GRAND TOTAL</b> ... ..	<b>5,30.65</b>	<b>2,56.30</b>	<b>1,56.75</b>	<b>74.46</b>	<b>41.63</b>	<b>1.51</b>

## AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lacs. of rupees)

Serial No.	Name of Scheme	Total estimated cost	PHASING				
			1971-72	1972-73	1973-74	1974-75	1975-76
1	Control of Cricket ..	7.12	2.19	1.55	1.64	1.74	..
2	Conversion of Agricultural Training Institute, Sargodha into in-service Training Institute.	9.46	4.93	1.70	1.90	0.93	..
3	Research and Development of Citrus Fruits.	9.98	2.88	2.30	2.40	2.40	..
4	Agriculture Economics Studies Cell ..	6.50	2.00	1.65	1.38	1.47	..
5	Award of Scholarships to post graduate students	4.20	0.80	1.20	1.20	10.0	..
6	Accelerated programme for fodder production.	8.12	2.30	1.41	1.43	1.47	1.51
	Total Agriculture and Agricultural credits.	45.38	15.10	9.81	9.95	9.01	1.51

## PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total estimated cost	PHASING				
			1971-72	1972-73	1973-74	1974-75	1975-76
URBAN WATER SUPPLY SCHEMES							
1	Community Water Supply Scheme, Khewra	6.50	4.00	2.80	1.70	..	..
	Water Supply Scheme, Kamalia ..	9.14	6.00	1.60	1.54	..	..
3	Water Supply Scheme, Daska ..	5.23	2.00	1.70	1.53	..	..
4	Water Supply Scheme, Muzaffargarh ..	9.36	6.00	1.68	1.68	..	..
5	Water Supply Scheme, Fortabbas Phase II	6.28	4.00	1.14	1.14	..	..
	Total Urban Water Supply Schemes..	38.51	22.00	8.92	7.59	..	..

## PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total estimated cost	PHASING				
			1971-72	1972-73	1973-74	1974-75	1975-76
GOVERNMENT OFFICES AND BUILDINGS							
1	Construction of Office accommodation for Chief Engineer Highways, Lahore.	4.97	4.00	0.97	..	..	..
2	Construction of a Barraok for 60 Foot constables and 4 Head Constables at City Police Station, Sargodha.	1.44	1.39	0.05	..	..	..
	Total Government Offices and Buildings, ..	6.41	5.39	1.02	..	..	..

## HEALTH

(Figures in lacs. of rupees)

Serial No.	Name of Scheme	Total estimated cost	PHASING				
			1971-72	1972-73	1973-74	1974-75	1975-76
1	Expansion and Improvement of Nishtar Medical College, Multan.	47.48	5.00	10.00	15.00	17.48	..
2	Purchase of furniture, equipment and books for college library of K.E. Medical College, Lahore.	5.40	2.00	3.40	..	..	-
3	Construction of 50 servants quarters in Fatima Jinnah Medical College, Lahore.	3.53	2.00	1.53	..	..	..
4	Purchase of equipment for Neuro Surgery Department of Lahore General Hospital, Lahore.	13.13	5.00	5.00	3.13	..	..
5	Improvement of Aziz Bhatti Shaheed Hospital, Jhelum.	16.46	3.00	5.00	5.00	3.46	..
6	Construction of T. B. and Orthopaedic Department in Nishtar Hospital, Multan.	29.68	4.00	6.00	8.00	11.68	-
7	Upgrading of Tehsil Headquarter Hospital, Sadiqabad.	2.00	1.00	1.00	..	..	..
	Total Health ..	1,17.68	22.00	31.93	31.13	32.62	..

## TRANSPORT AND COMMUNICATIONS (COMMUNICATIONS)

(Figures in-lacs of rupees)

Serial No.	Name of Scheme	Total estimated cost	PHASING				
			1971-72	1972-73	1973-74	1974-75	1975-76
1	Constructing of Kalakas Bridge in mile 190 of G. T. Road ..	7.00	7.00	..	..	..	..
2	Widening Taxila Bye Pass Road ..	1.70	1.70	..	..	..	..
3	Constructing Bhai Khan Bridge on G. T. Road, Lahore ..	12.50	12.50	..	..	..	..
4	Widening and strengthening Serai Kala Kot Najibullah Road mile 4—7 ..	6.55	4.20	2.35	..	..	..
5	Constructing Kallar Dohara Road ..	25.00	5.00	10.00	10.00	..	..
6	Providing additional spans to bridge in mile 8 of Jalalpur-Najala Road ..	1.70	1.70	..	..	..	..
7	Extending Bridge in mile 6/6 of Gujrat-Jalalpur Tanda Road ..	1.50	1.50	..	..	..	..
8	Improvement of Sialkot-Pasfur Road ..	2.22	2.22	..	..	..	..
9	Extending Sialkot-Marala Road from WAPDA Colony Bridge to Marala Bridge ..	4.10	4.10	..	..	..	..
10	Improvement Daska-Pasfur Road ..	4.20	4.20	..	..	..	..
11	Improvement Narowal-Jassar Road ..	1.20	1.20	..	..	..	..
12	Improving Sialkot-Daska Road ..	3.00	3.00	..	..	..	..
13	Widening battery of culverts mile 23 to 63 of G. T. Road ..	9.78	4.00	5.78	..	..	..
14	Widening and strengthening of Akalgarh-Ramnagar Road mile 1 ..	1.48	1.48	..	..	..	..
15	Reconstruction of Akalgarh-Qadriabad Road ..	3.00	3.00	..	..	..	..
16	Widening and improving Sheikhpura-Pindi Bhattian Road mile 51/5 to 68 ..	20.00	10.00	10.00	..	..	..
17	Improving surface of Kasur Khudian-Chunia Pattoki Road ..	2.65	2.65	..	..	..	..
18	Widening of Jail Road from Services Hospital to Danapur Road, crossing Dual carriage way ..	1.99	1.99	..	..	..	..
19	Widening Wahdat Road from Ferozepur Road to Multan Road ..	5.60	5.00	0.60	..	..	..

Serial No.	Name of Scheme	Total estimated cost	PHASING				
			1971-72	1972-73	1973-74	1974-75	1975-76
20	Improving surface of Lulliani-Raiwind-Kasur Road	2.60	1.00	1.60	..	..	..
21	Improving surface of Chamber-Changa Manga Chunia Road	1.05	1.05	..	..	..	
22	Ferozepur Road in Kahna Town mile 5 to 15/1	2.07	1.07	1.00	..	..	
23	Widening and improving Lahore-Ferozepur Road at Ganda Singhwala mile 14/5 to 15/1	2.40	1.40	1.00	..	..	
24	Improving and widening Bhai Pheru-Balloki Road	49.74	5.00	4.74	..	..	
25	Providing dual carriage way in Sheikhpura Town from mile 22/4 to 24/5	9.80	9.80	..	..	..	
26	Reconstruction of bridges on Sheikhpura-Pindi Bhattian Road mile 51.6 to 75	45.79	20.00	20.00	5.79	..	
27	Widening and improving Shorkot Road in Shorkot Town	20.00	10.00	10.00	..	..	
28	Widening of Jhang-Athari-Hazari Road mile 1 to 152	5.80	5.80	..	..	..	
29	Widening and improving Talibwala-Sargodha Road	30.00	10.00	10.00	10.00	..	
30	Widening and improving Sargodha-Khushab Road from mile 128 to 152 upto 20i width	42.00	20.00	22.00	..	..	
31	Widening and reconditioning Shahpur-Jawarian Road 10.37 mile upto 121 width	12.00	6.00	6.00	..	..	
32	Raising Mitha-Tiwana Jabbi Road mile 0.3 to 1/7	1.50	1.50	..	..	..	
33	Raising and providing battery of culverts mile 238/6 to 239/2 of Kala Bagh-Bannu Road	3.00	3.00	..	..	..	
34	Widening of Lyallpur-Jhang Road mile 94-111/7	5.75	5.75	..	..	..	
35	Widening Lahore-Jaranwala-Lyallpur Road mile 62.0 to 67/0 and 80.0 to 84/0	7.00	7.00	..	..	..	
36	Widening Shahkot-Lyallpur Road mile 71/0 to 77/0 and 77/0 to 83/0	7.00	7.00	..	..	..	
	Total Communications	3,22.67	1,91.81	1,05.07	25.79	..	